

# GOVERNMENT OF TELANGANA

## ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 109,79,99,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders - Issued.

### FINANCE ( EBS.V ) DEPARTMENT

G.O.Rt.No.: 3260

Dated: 29-10-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. No.9099/D1/15, HM & FW dept. dt.26-09-2015

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### ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.109,79,99,000/-(Rupees One Hundred Nine Crores Seventy Nine Lakhs Ninety Nine Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure for Health system stretching under NRHM under the following scheme.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> National Health Mission <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
1	2211-00-200-12-05-310-312	V	591,63,07	..	..	591,63,07	128,94,22	84,10,66	378,58,19
2	2211-00-789-12-05-310-312	V	187,13,21	..	-13,94,37	173,18,84	29,68,20	18,01,33	125,49,31
3	2211-00-796-12-05-310-312	V	149,73,11	..	-6,48,55	143,24,56	12,24,81	7,68,00	123,31,75
<b>Total</b>			<b>928,49,39</b>	..	<b>-20,42,92</b>	<b>908,06,47</b>	<b>170,87,23</b>	<b>109,79,99</b>	<b>627,39,25</b>

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)**

**K.Ramakrishna Rao**  
**Secretary to Government (IF)**

**To**  
**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**  
**COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD**  
**The Director of Treasuries & Accounts, Hyd**  
**The Director Works and Accounts**  
**The Pay & Accounts Officer, Hyd**  
**The Accountant General, Hyd**  
**The Reins(Budget Computers)**  
**The Fin (BG) Dept**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**